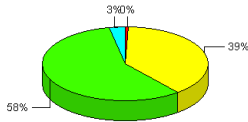


General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits			
Hartford, CT				Sources of Operating Funds Expended				Materials and Supplies			
Square Miles 469				Fare Revenues (3%) \$300,864				Purchased Transportation 9,376,668			
Population 851,535				Local Funds (39%) 3,690,416				Other Operating Expenses 111,192			
Population Ranking out of 465 UZAs 46				State Funds (58%) 5,484,261				Total Operating Expenses \$9,517,878			
Other UZAs Served 59				Federal Assistance (0%) 42,337				Reconciling Cash Expenditures \$0			
				Other Funds (0%) 0							
Service Area Statistics				Total Operating Funds Expended \$9,517,878							
Square Miles 543				Sources of Capital Funds Expended							
Population 1,078,000				Local funds (16%) \$189,371							
				State Funds (0%) 0							
				Federal Assistance (84%) 967,632							
				Other Funds (0%) 0							
				Total Capital Funds Expended \$1,157,003							
Service Consumption											
Annual Passenger Miles 3,376,458											
Annual Unlinked Trips 491,038											
Average Weekday Unlinked Trips 1,514											
Average Saturday Unlinked Trips 1,264											
Average Sunday Unlinked Trips 580											
Service Supplied											
Annual Vehicle Revenue Miles 2,540,731 Q											
Annual Vehicle Revenue Hours 237,324 Q											
Vehicles Operated in Maximum Service 85											
Vehicles Available for Maximum Service 151											
Base Period Requirement											

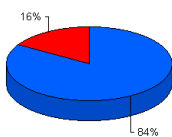
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	85	\$0	\$0	\$243,529	\$913,474	\$1,157,003

Sources of Operating Funds Expended

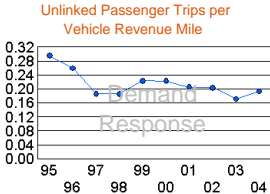
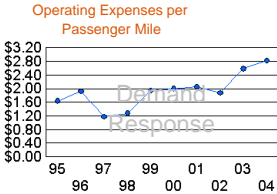
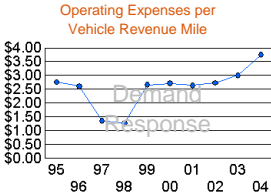


Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$9,517,878	\$300,864	\$1,157,003	3,376,458	2,540,731 Q	491,038	237,324 Q	N/A	151	4.8	85	N/A	78%

Performance Measures				Service Efficiency				Cost Effectiveness		Service Effectiveness			
				Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip			Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour		
Demand Response				\$3.75 Q	\$40.10 Q	\$2.82	\$19.38			0.19 Q	2.07 Q		



1 Excludes data for purchased transportation reported separately